



Republic of the Philippines
Province of Surigao del Sur
MUNICIPALITY OF CARMEN



OFFICE OF THE SECRETARY TO THE SANGGUNIANG BAYAN

August 6, 2026

THE HONORABLE VICE-GOVERNOR

AND

THE HONORABLE SANGGUNIANG PANLALAWIGAN MEMBERS

THRU: **THE SECRETARY TO THE SANGGUNIANG PANLALAWIGAN**
Tanggapan Ng Sangguniang Panlalawigan,
Capitol Hills, Tandag City,
Surigao del Sur

Sirs/ Mesdames:

Respectfully submitting to your level, **APPROPRIATION ORDINANCE NO. 04, Series of 2026** entitled **"AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 04, CALENDAR YEAR 2026 INVOLVING AN AMOUNT OF FOUR MILLION SEVEN HUNDRED EIGHTY THOUSAND FIVE HUNDRED PESOS (Php4,780,500.00) TO COVER THE DEFICIENCIES IN THE ANNUAL BUDGET"** dated August 4, 2026.

For your review and favorable action.

Thank you and more power.

Very truly yours,


MA. JULINA T. BORDA- JUTILO, LLB., J.D.
Secretary to the Sangguniang Bayan



Republic of the Philippines
Province of Surigao del Sur
MUNICIPALITY OF CARMEN



OFFICE OF THE MUNICIPAL MAYOR

BUDGET MESSAGE

July 30, 2026

THE HONORABLE MEMBERS OF THE SANGGUNIANG BAYAN
Carmen, Surigao del Sur

Thru: **HON. JANE V. PLAZA**
Municipal Vice Mayor/Presiding Officer

Honorable Members:

Pursuant to Section 318 of Republic Act 7160, otherwise known as the Local Government Code of 1991, I respectfully submit for your consideration and approval the proposed Supplemental Budget No. 04 of the General Fund for Calendar Year 2026 of this Municipality.

This supplemental budget is formulated to provide funding for priority and urgent intervention that ensure the continuous delivery of essential public, as well as to mitigate the adverse effects brought about by energy supply disruptions in our locality.

Presented hereunder is the detailed breakdown of the Source of Funds and corresponding Proposed Expenditures:

Source of Funds:

1. Savings in Appropriations:			
a) Vacant Positions (April to July)	-	-	P 1,800,000.00
b) 5% GAD	-	-	1,691,000.00
c) MOOE	-	-	425,000.00
d) Capital Outlay	-	-	500,000.00
e) 20% LDF	-	-	320,000.00
2. LEE Savings in Appropriation – Vacant Position -			<u>44,500.00</u>
TOTAL APPROPRIATION.....		P	<u>4,780,500.00</u>

Proposed Expenditures:

1) Maintenance and Other Operating Expenditures -	P	4,016,000.00
2) Capital Outlay	-	400,000.00
3) 20% LDF	-	320,000.00
4) LEE - MOOE	-	<u>44,500.00</u>
TOTAL EXPENDITURES.....	P	<u>4,780,500.00</u>

We trust that this proposal merits your favorable action and support. Thank you for your continued cooperation and partnership in the effective governance and development of our Municipality.

Mabuhay!

Very truly yours,


NESTOR S. VALEROSO
Municipal Mayor



Republic of the Philippines
Province of Surigao del Sur
MUNICIPALITY OF CARMEN

POSTED:

DATE: 08-06-2026

By:

MA. JULINA B. JUTILI
SB SECRETARY

TANGGAPAN NG SANGGUNIANG BAYAN

EXCERPTS FROM THE MINUTES OF THE 53RD REGULAR SESSION OF THE 14TH SANGGUNIANG BAYAN
OF CARMEN, SURIGAO DEL SUR HELD AT THE SB SESSION HALL, LEGISLATIVE BUILDING ON
AUGUST 4, 2026

PRESENT:

Hon. Jane V. Plaza

Municipal Vice-Mayor
Presiding Officer

REGULAR SANGGUNIANG BAYAN MEMBERS:

Hon. Carlos S. Estrada

SB Member

Hon. Harvey S. Manawatao

SB Member

Hon. Tanie A. Quillano

SB Member

Hon. Daniel A. Tejol

SB Member

Hon. Elvie U. Ohao

SB Member

Hon. Rencio P. Valeroso

SB Member

EX-OFFICIO MEMBERS:

Hon. Blandena V. Sugian

ABC President

Hon. Jeff Anthony D. Beloria

SK Federation President

ON LEAVE:

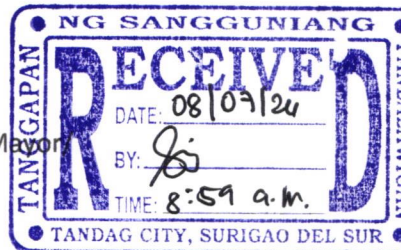
REGULAR SANGGUNIANG BAYAN MEMBERS:

Hon. Nilo S. Bigno

SB Member

Hon. Michael C. Escuyos

SB Member



APPROPRIATION ORDINANCE NO. 04
Series of 2026

"AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 04, CALENDAR YEAR 2026
INVOLVING AN AMOUNT OF FOUR MILLION SEVEN HUNDRED EIGHTY THOUSAND FIVE HUNDRED
PESOS (Php4,780,500.00) TO COVER THE DEFICIENCIES IN THE ANNUAL BUDGET"

Introduced by : Hon. Harvey S. Manawatao

Enacted by : All Members Present

BE IT ORDAINED, by the Sangguniang Bayan of Carmen, Surigao del Sur in a session assembled:

SECTION 1. The Supplemental Budget No. 04 of the Local Government Unit of Carmen for Calendar Year 2026 in the total amount of Four Million Seven Hundred Eighty Thousand Five Hundred Pesos (Php4,780,500.00) to cover the deficiencies in the Annual Budget is hereby approved.

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[Signature]

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The following budget documents are incorporated herein and made integral part of this ordinance:

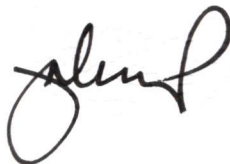
1. Statement of Funding Sources

STATEMENT OF FUNDING SOURCES
(SUPPLEMENTAL BUDGET NO. 04)
Fiscal Year: 2026

Carmen
Province/City/Municipality

General Fund/100
Fund/Special Account

Particulars (1)	Account Classification (2)	Amount (3)
1.0 New Revenue Sources		₱ 0.00
2.0 Actual Collection in Excess of the Estimated Income		₱ 0.00
3.0 Savings: Savings in Appropriation		
1) MAYOR'S OFFICE: >Maintenance and other Operating Expenses: a) Membership Dues and Contributions to Organization	5-01-99-060	₱ 240,000.00
b) Support to Cultural Activities- Support to Araw ng Surigao del Sur	5-01-99-990	135,000.00
c) Training on Mastering Customer Handling Skills (5%)	5-01-99-990	350,000.00
	TOTAL MOOE	₱ 725,000.00
2) VICE- MAYOR'S OFFICE: >Capital Outlay: a) Purchase of 1 set Sound System Accessories & Microphone	1-07-05-020	₱ 150,000.00
b) Installation of Soundproofing	1-07-07-010	50,000.00
	TOTAL CO	₱ 200,000.00
3) SANGGUNIANG BAYAN OFFICE: >Personal Services (vacant position) a) IP Mandatory Representative- SG24/1- Salary - 73,639.00 X 3 mos.	5-01-01-010	₱ 220,917.00
(May to July) RATA- 12,750.00 X 3 mos.	5-01-02-010	38,250.00
PERA - 2,000.00 x 3 mos.	5-01-02-010	6,000.00
Clothing	5-01-02-040	7,000.00
Mid-Year	5-01-02-990	73,639.00
Life and Retirement Insurance	5-01-03-010	26,509.50
PAG-IBIG Contributions	5-01-03-020	4,417.50
Medical Allowance	5-01-04-990	7,000.00
	TOTAL PS	₱ 383,733.00
4) OFFICE OF THE SECRETARY TO THE SANGGUNIANG BAYAN: >Personal Services (vacant position) a) Administrative Aide IV- SG 4/1 - Salary - 12,625.00 X 3 mos.	5-01-01-010	₱ 37,875.00
(May to July) PERA - 2,000.00 x 3 mos.	5-01-02-010	6,000.00
Clothing	5-01-02-040	7,000.00
Mid-Year	5-01-02-990	12,625.00
Life and Retirement Insurance	5-01-03-010	4,545.00
PAG-IBIG Contributions	5-01-03-020	757.50
Medical Allowance	5-01-04-990	7,000.00
	TOTAL PS	₱ 75,802.50

Particulars (1)	Account Classification (2)	Amount (3)
5) MPDC OFFICE:		
>Personal Services (vacant position)		
a) Data Controller II- SG 8/1 - Salary – 16,086.00 X 3 mos. (May to July) PERA - 2,000.00 X 3 mos.	5-01-01-010 5-01-02-010	48,258.00 6,000.00
Clothing	5-01-02-040	7,000.00
Mid-Year	5-01-02-990	16,086.00
Life and Retirement Insurance	5-01-03-010	5,790.00
PAG-IBIG Contributions	5-01-03-020	965.25
Medical Allowance	5-01-04-990	7,000.00
	SUB- TOTAL PS	₱ 91,099.25
>Maintenance and Other Operating Expenses:		
a) Support to Municipal Development Council (MDC) Activities	5-01-99-990	₱ 50,000.00
	SUB-TOTAL MOOE	₱ 50,000.00
>Capital Outlay:		
a) Purchase of 1 unit Steel Cabinet	1-07-05-020	₱ 40,000.00
b) Purchase of 2 units Wood Filing Cabinet	1-07-07-010	60,000.00
	SUB-TOTAL CO	₱ 100,000.00
	TOTAL	₱ 241,099.25
6) LCR OFFICE:		
>Personal Services (vacant position)		
a) Registration Officer II - SG 14/1 - Salary - 27,768.00 X 3 mos. (May to July) PERA - 2,000.00 X 3 mos.	5-01-01-010 5-01-02-010	₱ 83,304.00 6,000.00
Clothing	5-01-02-040	7,000.00
Mid-Year	5-01-02-990	27,768.00
Life and Retirement Insurance	5-01-03-010	9,996.00
PAG-IBIG Contributions	5-01-03-020	1,665.00
Medical Allowance	5-01-04-990	7,000.00
	SUB- TOTAL PS	₱ 142,733.00
b) Administrative Aide III – SG 3/1 - Salary - 11,889.00 X 3 mos. (May to July) PERA - 2,000.00 X 3 mos.	5-01-01-010 5-01-02-010	₱ 35,667.00 6,000.00
Clothing	5-01-02-040	7,000.00
Mid-Year	5-01-02-990	11,889.00
Life and Retirement Insurance	5-01-03-010	4,279.50
PAG-IBIG Contributions	5-01-03-020	712.50
Medical Allowance	5-01-04-990	7,000.00
	SUB-TOTAL PS	₱ 72,548.00
	TOTAL	₱ 215,281.00
7) MBO:		
>Personal Services (vacant position)		
a) Municipal Budget Officer - SG 24/8 - Salary - 82,073.00 X 3 mos. (May to July) PERA - 2,000.00 X 3 mos.	5-01-01-010 5-01-02-010	₱ 246,219.00 6,000.00
Mid-Year	5-01-02-990	82,073.00
Life and Retirement Insurance	5-01-03-010	29,545.50
PAG-IBIG Contributions	5-01-03-020	4,524.75
	SUB-TOTAL PS	₱ 368,362.25
b) Administrative Aide IV- SG4/1 - Salary - 12,625.00 X 3 mos. (May to July) PERA - 2,000.00 X 3 mos.	5-01-01-010 5-01-02-010	₱ 37,875.00 6,000.00
Clothing	5-01-02-040	7,000.00
Mid-Year	5-01-02-990	12,625.00
Life and Retirement Insurance	5-01-03-010	4,545.00
PAG-IBIG Contributions	5-01-03-020	757.50
Medical Allowance	5-01-04-990	7,000.00
	SUB-TOTAL PS	₱ 75,802.50
	TOTAL	₱ 444,164.75
8) MUNICIPAL TREASURER'S OFFICE:		
>Personal Services (vacant position)		
a) Assistant Municipal Treasurer SG 22/1 - Salary- 58,622.00 X 3 mos. (May to July) PERA - 2,000.00 X 3 mos.	5-01-01-010 5-01-02-010	₱ 175,866.00 6,000.00
Clothing	5-01-02-040	7,000.00
Mid-Year	5-01-02-990	58,622.00
Life and Retirement Insurance	5-01-03-010	21,103.50
PAG-IBIG Contributions	5-01-03-020	3,516.00
Medical Allowance	5-01-04-990	7,000.00
	SUB-TOTAL PS	₱ 279,107.50

Particulars (1)	Account Classification (2)	Amount (3)
b) Revenue Collection Clerk II- SG7/2 - Salary – 15,194.00 X 3 mos. (May to July) PERA - 2,000.00 X 3 mos. Clothing Mid-Year Life and Retirement Insurance PAG-IBIG Contributions Medical Allowance	5-01-01-010 5-01-02-010 5-01-02-040 5-01-02-990 5-01-03-010 5-01-03-020 5-01-04-990	₱ 45,582.00 6,000.00 7,000.00 15,194.00 5,400.00 910.50 7,000.00
	SUB-TOTAL PS	₱ 87,086.50
	TOTAL	₱ 366,194.00
9) MUNICIPAL HEALTH OFFICE: >Maintenance and other Operating Expenses:- 5% GAD: a) Conduct of Philhealth "Alaga Ka" Caravan b) Conduct of HIV/AIDS Caravan c) Training and Mobilization on Health & Nutrition of Peer Facilitators d) Close Monitoring and Counselling of Teen Moms and Pregnant e) HPN/DM Monitoring f) First 1000 Days Nutrition Program g) Conduct of Buntis Congress	5-01-99-990 5-01-99-990 5-01-99-990 5-01-99-990 5-01-99-990 5-01-99-990 5-01-99-990	₱ 60,000.00 60,000.00 60,000.00 20,000.00 40,000.00 80,000.00 120,000.00
	TOTAL MOOE	₱ 440,000.00
10) MSWD OFFICE: >Personal Services (vacant position) a) Administrative Aide III - SG 3/1 - Salary- 11,889.00 X 3 mos. (May to July) PERA - 2,000.00 X 3 mos. Clothing Mid-Year Life and Retirement Insurance PAG-IBIG Contributions Medical Allowance	5-01-01-010 5-01-02-010 5-01-02-040 5-01-02-990 5-01-03-010 5-01-03-030 5-01-04-990	₱ 35,667.00 6,000.00 7,000.00 11,889.00 4,279.50 712.50 7,000.00
	SUB-TOTAL PS	₱ 72,548.00
>Maintenance and Other Operating Expenses:- 5% GAD: a) Foster Care and Adoption Forum b) Gender Responsive Youth Leadership Summit c) LPYC Gender Sensitive Leadership and Planning Workshop on ABYIP d) Teen Pregnancy Prevention Campaign e) Parents Effectiveness Sessions	5-01-99-990 5-01-99-990 5-01-99-990 5-01-99-990 5-01-99-990	₱ 35,000.00 320,000.00 156,000.00 120,000.00 20,000.00
	SUB-TOTAL MOOE	₱ 651,000.00
	TOTAL	₱ 723,548.00
11) MUNICIPAL AGRICULTURE'S OFFICE: >Maintenance and Other Operating Expenses:- 5% GAD: a) Training in Value Adding Activities Vegetable Chips Making b) Training on Meat Products (Meat Processing "Tocino" etc.)	5-01-99-990 5-01-99-990	₱ 150,000.00 100,000.00
	TOTAL MOOE	₱ 250,000.00
12) ENGINEERING OFFICE: >Personal Services (vacant position) a) Electrician I - SG 4/1 - Salary- 12,625.00 X 3 mos. (May to July) PERA - 2,000.00 X 3 mos. Clothing Mid-Year Life and Retirement Insurance PAG-IBIG Contributions Medical Allowance	5-01-01-010 5-01-02-010 5-01-02-040 5-01-02-990 5-01-03-010 5-01-03-020 5-01-04-990	₱ 37,875.00 6,000.00 7,000.00 12,625.00 4,545.00 757.50 7,000.00
	SUB-TOTAL PS	₱ 75,802.50
>Capital Outlay: a) Purchase of Office Equipment/Furniture and Fixture (Mess Hall)	1-07-07-010	₱ 200,000.00
	SUB-TOTAL CO	₱ 200,000.00
	TOTAL	₱ 275,802.50





FUND SOURCE	AMOUNT
Funds Actually Available:	
a) Additional Realized Income	Php 0
b) Savings	Php 4,780,500.00
• Savings in Appropriations:	
1. Vacant Positions (March to July) --- P1,800,000.00	
2. 5% GAD --- 1,691,000.00	
3. MOOE --- 425,000.00	
4. Capital Outlay --- 500,000.00	
5. 20% LDF --- 320,000.00	
6. LEE Savings (Vacant Position) --- 44,500.00	
Sub- Total	Php 4,780,500.00
New Revenue Measures	
a) New local taxes, charges, fines or penalties	Php 0
b) Remittances/ Contributions/ Subsidies/ Grants from NGAs/ Government Corporations/ Private Entities	Php 0
Sub- Total	Php 0
TOTAL	Php 4,780,500.00

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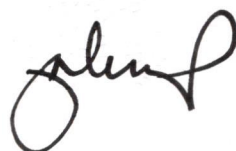
1. APPROPRIATIONS BY OFFICE PROGRAM, PROJECT, ACTIVITY (PPA) AND PERFORMANCE INDICATOR (PI)

Annual Investment Program (AIP) Reference Code	Office/PPA	Major Final Output (MFO)	PI	Target	Proposed Budget				
					Personal Services (PS)	Maintenance and Other Operating Expense (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total
1000-000-3-1-001-000	Mayor's Office/ Implementation of Executive Governance Program	Executive Governance Program Implemented	Internet Subscribed, Lanuza Bay Dev't. Alliance (LBDA) supported, Representation Expenses, Insurance Expenses, Salary and wages for Job Orders and Contract of Service Personnel paid	July to Dec. 2026		793,736.00			793,736.00
1000-000-3-1-001-001	Mayor's Office/ Sustainability of Vegetable Demo Farm	Vegetable Demo Farm sustained	Payment of salaries and wages of laborers paid	July to Dec. 2026		200,000.00			200,000.00
1000-000-3-1-02-001-000	Vice- Mayor's Office/ Legislative Office Improvement Program	Legislative Office Improvement Implemented	Window Tint installed, wooden benches and steel cabinets procured	July to Dec. 2026				200,000.00	200,000.00
1000-000-3-1-02-002-000	Vice- Mayor's Office/ Implementation of Legislative Program	Legislative Program implemented	Salary and wages for JO's and COS personnel paid	Oct. to Dec. 2026		18,900.00			18,900.00
1000-000-3-1-09-001-000	MPDC/ Support to Carmen Emergency Food Security and Transport Support Plan	Carmen Emergency Food Security and Transport Support Plan Supported	Rice distributed to all identified and qualified based on socio-economic vulnerability and food security assessment	July to Dec. 2026		2,146,000.00			2,146,000.00
1000-000-3-1-09-002-000	MPDC/ Support Finalization and Packaging of CLUP	CLUP finalized and packaged	Maps prepared, rectification, incorporation of findings and comments, and final packaging	July to Dec. 2026		150,000.00			150,000.00
1000-000-3-1-09-003-000	MPDC/ Planning, Monitoring and Evaluation Program	Planning, Monitoring and Evaluation Program implemented	Salary and wages for JO's and COS personnel paid	Oct. to Dec. 2026		63,700.00			63,700.00
100-000-3-1-08-001-000	MBO/ Budget Management Program	Budget Management Program implemented	Salary and wages for JO's and COS personnel paid	Oct. to Dec. 2026		25,066.00			25,066.00





Annual Investment Program (AIP) Reference Code	Office/PPA	Major Final Output (MFO)	PI	Target	Proposed Budget				
					Personal Services (PS)	Maintenance and Other Operating Expense (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total
1000-000-3-1-05-001-000	MTO/ Treasury Operations Program	Treasury Operations Program implemented	Salary and wages for JO's and COS personnel paid	Oct. to Dec. 2026		10,000.00			10,000.00
1000-000-3-12-001-000	LCRO/ Local Civil Registry Program	Local Civil Registry Program implemented	Salary and wages for JO's and COS personnel paid	Oct. to Dec. 2026		48,533.00			48,533.00
1000-000-3-1-06-001-000	MASSO/ Appraisal and Assessment of Real Property Program	Appraisal and Assessment of Real Property Program Implemented	Subdivision Survey of CAD 809 Lot 22 conducted and Salary and wages for JO's and COS personnel paid	July to Dec. 2026		131,000.00			131,000.00
3000-000-3-1-11-001-000	MHO/ Health, Nutrition and Population Control Program	Health, Nutrition and Population Control Program Implemented	Salary and wages of JO's and COS personnel paid	Sept. to Dec. 2026		223,000.00			223,000.00
3000-000-3-1-05-001-000	MSWDO/ Social Welfare Management and Development Program	Social Welfare Management and Development Program implemented	Salary and wages of JO's and COS personnel paid	Oct. to Dec. 2026		231,533.00			231,533.00
8000-000-3-1-03-001-000	MAO/ Agricultural Production Program	Agricultural Production Program implemented	Salary and wages of JO's and COS personnel paid	Oct. to Dec. 2026		160,766.00			160,766.00
8000-000-3-1-10-001-000	MEO/ Computer-Aided Engineering Design Capability Enhancement Program	Computer-Aided Engineering Design Capability Enhancement Program implemented	One (1) Unit Desktop Personal Computer and One (1) Unit Laptop procured, One (1) Existing Offices Desktop Computer upgraded	July to Dec. 2026				200,000.00	200,000.00
8000-000-3-1-10-002-000	MEO/ Engineering Infrastructure Management Program	Engineering Infrastructure Management Program implemented	Salary and wages of JO's and COS personnel paid	Sept. to Dec. 2026		82,200.00			82,200.00
9000-000-3-1-03-001-000	MENRO/ Environmental Management and Development Program	Environmental Management and Development Program Implemented	Salary and wages of JO's and COS personnel paid	Sept. to Dec. 2026		51,566.00			51,566.00
9000-000-3-0-03-001-000	LEE/ Economic Investment and promotion program	Economic Investment and promotion program implemented	Electricity Expenses paid	July to Dec. 2026		44,500.00			44,500.00
OVER-ALL TOTAL >>>>						4,380,500.00		400,000.00	4,780,500.00




2. APPROPRIATIONS BY OBJECT OF EXPENDITURE

(A) Office of the Municipal Mayor

Object of Expenditure	Account Code	Past Year	Current Year	Budget Year
Personal Services:		-	-	-
TOTAL PS		-0-	-0-	-0-
Maintenance and Other Operating Expenses:				
Internet Subscription Expenses	5-02-05-030	-0-	-0-	25,000.00
Other General Services	5-02-12-990	-0-	-0-	540,000.00
Insurance Expenses	5-02-16-030	-0-	-0-	80,000.00
Representation Expenses	5-02-99-030	-0-	-0-	98,736.00
Support to LBDA	5-02-99-990	-0-	-0-	50,000.00
Other Maintenance and Operating Expenses	5-02-99-990	-0-	-0-	200,000.00
TOTAL MOOE				Php 993,736.00
Financial Expenses:		-	-	-
TOTAL FE		-0-	-0-	-0-
Capital Outlay:		-	-	-
TOTAL CO		-0-	-0-	-0-
SUB- TOTAL Municipal Mayor's Office				Php 993,736.00

(B) Office of the Municipal Vice- Mayor

Object of Expenditure	Account Code	Past Year	Current Year	Budget Year
Personal Services:		-	-	-
TOTAL PS		-0-	-0-	-0-
Maintenance and Other Operating Expenses:				
Other General Services	5-02-12-990	-0-	-0-	18,900.00
TOTAL MOOE				Php 18,900.00
Financial Expenses:		-	-	-
TOTAL FE		-0-	-0-	-0-
Capital Outlay:				
Furniture, Fixtures and Equipment	1-07-07-010			200,000.00
TOTAL CO		-0-	-0-	Php 200,000.00
SUB- TOTAL Municipal Vice-Mayor's Office				Php 218,900.00

(C) Office of the MPDC

Object of Expenditure	Account Code	Past Year	Current Year	Budget Year
Personal Services:		-	-	-
TOTAL PS		-0-	-0-	-0-
Maintenance and Other Operating Expenses:				
Welfare Goods Expenses	5-02-03-060	-0-	-0-	1,826,000.00
Other General Services	5-02-12-990	-0-	-0-	63,700.00
Other Maintenance and Operating Expenses	5-02-99-990	-0-	-0-	150,000.00
TOTAL MOOE				Php 2,039,700.00



Object of Expenditure	Account Code	Past Year	Current Year	Budget Year
Financial Expenses:		-	-	-
TOTAL FE		-0-	-0-	-0-
Capital Outlay:		-	-	-
TOTAL CO		-0-	-0-	-0-
SUB- TOTAL MPDC Office				Php 2,039,700.00

(D) Office of the LCRO

Object of Expenditure	Account Code	Past Year	Current Year	Budget Year
Personal Services:		-	-	-
TOTAL PS		-0-	-0-	-0-
Maintenance and Other Operating Expenses:				
Other General Services	5-02-12-990	-0-	-0-	48,533.00
TOTAL MOOE				Php 48,533.00
Financial Expenses:		-	-	-
TOTAL FE		-0-	-0-	-0-
Capital Outlay:		-	-	-
TOTAL CO		-0-	-0-	-0-
SUB- TOTAL LCRO Office				Php 48,533.00

(E) Office of the MBO

Object of Expenditure	Account Code	Past Year	Current Year	Budget Year
Personal Services:		-	-	-
TOTAL PS		-0-	-0-	-0-
Maintenance and Other Operating Expenses:				
Other General Services	5-02-12-990	-0-	-0-	25,066.00
TOTAL MOOE				Php 25,066.00
Financial Expenses:		-	-	-
TOTAL FE		-0-	-0-	-0-
Capital Outlay:		-	-	-
TOTAL CO		-0-	-0-	-0-
SUB- TOTAL MBO Office				Php 25,066.00

(F) Office of the Municipal Treasurer

Object of Expenditure	Account Code	Past Year	Current Year	Budget Year
Personal Services:		-	-	-
TOTAL PS		-0-	-0-	-0-
Maintenance and Other Operating Expenses:				
Other General Services	5-02-12-990	-0-	-0-	10,000.00
TOTAL MOOE				Php 10,000.00





Object of Expenditure	Account Code	Past Year	Current Year	Budget Year
Financial Expenses:		-	-	-
TOTAL FE		-0-	-0-	-0-
Capital Outlay:		-	-	-
TOTAL CO		-0-	-0-	-0-
SUB- TOTAL Municipal Treasurer's Office				Php 10,000.00

(G) Office of the Municipal Assessor

Object of Expenditure	Account Code	Past Year	Current Year	Budget Year
Personal Services:		-	-	-
TOTAL PS		-0-	-0-	-0-
Maintenance and Other Operating Expenses:				
Survey Expenses	5-02-07-010			40,000.00
Other General Services	5-02-12-990	-0-	-0-	91,000.00
TOTAL MOOE				Php 131,000.00
Financial Expenses:		-	-	-
TOTAL FE		-0-	-0-	-0-
Capital Outlay:		-	-	-
TOTAL CO		-0-	-0-	-0-
SUB- TOTAL Municipal Assessor's Office				Php 131,000.00

(H) Office of the MHO

Object of Expenditure	Account Code	Past Year	Current Year	Budget Year
Personal Services:		-	-	-
TOTAL PS		-0-	-0-	-0-
Maintenance and Other Operating Expenses:				
Other General Services	5-02-12-990	-0-	-0-	223,000.00
TOTAL MOOE				Php 223,000.00
Financial Expenses:		-	-	-
TOTAL FE		-0-	-0-	-0-
Capital Outlay:		-	-	-
TOTAL CO		-0-	-0-	-0-
SUB- TOTAL MHO Office				Php 223,000.00

(I) Office of the MSWDO

Object of Expenditure	Account Code	Past Year	Current Year	Budget Year
Personal Services:		-	-	-
TOTAL PS		-0-	-0-	-0-

Object of Expenditure	Account Code	Past Year	Current Year	Budget Year
Maintenance and Other Operating Expenses:				
Other General Services	5-02-12-990	-0-	-0-	231,533.00
TOTAL MOOE				Php 231,533.00
Financial Expenses:		-	-	-
TOTAL FE		-0-	-0-	-0-
Capital Outlay:		-	-	-
TOTAL CO		-0-	-0-	-0-
SUB- TOTAL MSWDO Office				Php 231,533.00

(J) Office of the Municipal Agriculturist

Object of Expenditure	Account Code	Past Year	Current Year	Budget Year
Personal Services:		-	-	-
TOTAL PS		-0-	-0-	-0-
Maintenance and Other Operating Expenses:				
Other General Services	5-02-12-990	-0-	-0-	160,766.00
TOTAL MOOE				Php 160,766.00
Financial Expenses:		-	-	-
TOTAL FE		-0-	-0-	-0-
Capital Outlay:		-	-	-
TOTAL CO		-0-	-0-	-0-
SUB- TOTAL Municipal Agriculturist Office				Php 160,766.00

(K) Office of the Municipal Engineer

Object of Expenditure	Account Code	Past Year	Current Year	Budget Year
Personal Services:		-	-	-
TOTAL PS		-0-	-0-	-0-
Maintenance and Other Operating Expenses:				
Other General Services	5-02-12-990	-0-	-0-	82,200.00
TOTAL MOOE				Php 82,200.00
Financial Expenses:		-	-	-
TOTAL FE		-0-	-0-	-0-
Capital Outlay:				
Information and Communication Equipment	1-07-05-030			200,000.00
TOTAL CO		-0-	-0-	Php 200,000.00
SUB- TOTAL Municipal Engineering Office				Php 282,200.00

(L) Office of the MENRO

Object of Expenditure	Account Code	Past Year	Current Year	Budget Year
Personal Services:		-	-	-
TOTAL PS		-0-	-0-	-0-
Maintenance and Other Operating Expenses:				
Other General Services	5-02-12-990	-0-	-0-	51,566.00
TOTAL MOOE				Php 51,566.00
Financial Expenses:		-	-	-
TOTAL FE		-0-	-0-	-0-
Capital Outlay:		-	-	-
TOTAL CO		-0-	-0-	-0-
SUB- TOTAL MENRO Office				Php 51,566.00

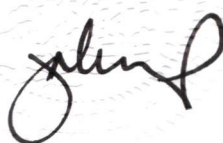
20% LDF 2026:

(A) Office of the MPDC

Object of Expenditure	Account Code	Past Year	Current Year	Budget Year
Personal Services:		-	-	-
TOTAL PS		-0-	-0-	-0-
Maintenance and Other Operating Expenses:				
Welfare Goods Expenses	5-02-03-060	-0-	-0-	320,000.00
TOTAL MOOE				Php 320,000.00
Financial Expenses:		-	-	-
TOTAL FE		-0-	-0-	-0-
Capital Outlay:		-	-	-
TOTAL CO		-0-	-0-	-0-
SUB- TOTAL MPDC Office				Php 320,000.00

(B) Local Economic Enterprise

Object of Expenditure	Account Code	Past Year	Current Year	Budget Year
Personal Services:		-	-	-
TOTAL PS		-0-	-0-	-0-
Maintenance and Other Operating Expenses:				
Electricity Expenses	5-02-04-020	-0-	-0-	44,500.00
TOTAL MOOE				Php 44,500.00
Financial Expenses:		-	-	-
TOTAL FE		-0-	-0-	-0-
Capital Outlay:		-	-	-
TOTAL CO		-0-	-0-	-0-
SUB- TOTAL LEE				Php 44,500.00
				-0-
TOTAL PS				4,380,500.00
TOTAL MOOE				-0-
TOTAL FE				400,000.00
TOTAL CO				
GRAND TOTAL APPROPRIATIONS				Php 4,780,500.00




SECTION 4. Separability Clause- If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

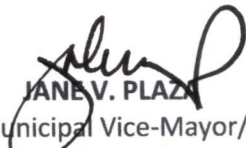
SECTION 5. Effectivity - The provisions of this Appropriation Ordinance shall take effect immediately upon approval.

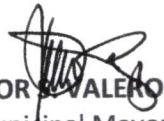
ENACTED this 4th day of August 2026 at Carmen, Surigao del Sur.

X ----- X

I HEREBY CERTIFY
THAT THIS IS A TRUE AND ACCURATE COPY
OF THE ORDINANCE DULY ENACTED
BY THE SANGGUNIAN ON AUGUST 4, 2026


MA. JULINA T. BORDA- JUTILO, LLB., J.D.
Secretary to the Sangguniang Bayan



JANE V. PLAZA
Municipal Vice-Mayor/
Presiding Officer

APPROVED:

NESTOR A. VALEROSO
Municipal Mayor

DATE OF APPROVAL:
